



## PEMERINTAHAN KAB. MUARA ENIM

DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN SERTA PERTANAHAN  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024

01 Januari 2024 Sampai 31 Desember 2024

| Kode Rekening | URAIAN                                     | ANGGARAN               | REALISASI 2024         | % 2024            | REALISASI 2023         |
|---------------|--------------------------------------------|------------------------|------------------------|-------------------|------------------------|
| 1             | 2                                          | 3                      | 4                      | 5 = (4 / 3) * 100 | 6                      |
| 4             | PENDAPATAN DAERAH                          | 20.000.000,00          | 0,00                   | 0,00              | 0,00                   |
| 4.1           | PENDAPATAN ASLI DAERAH (PAD)               | 20.000.000,00          | 0,00                   | 0,00              | 0,00                   |
| 4.1.02        | Retribusi Daerah                           | 20.000.000,00          | 0,00                   | 0,00              | 0,00                   |
|               | JUMLAH PENDAPATAN ASLI DAERAH              | 20.000.000,00          | 0,00                   | 0,00              | 0,00                   |
|               |                                            |                        |                        |                   |                        |
|               | JUMLAH PENDAPATAN                          | 20.000.000,00          | 0,00                   | 0,00              | 0,00                   |
|               |                                            |                        |                        |                   |                        |
| 5             | BELANJA DAERAH                             | 229.590.633.780,00     | 214.437.385.062,99     | 93,39             | 154.921.726.373,55     |
| 5.1           | BELANJA OPERASI                            | 109.050.529.175,00     | 100.530.558.472,00     | 92,18             | 70.459.771.913,78      |
| 5.1.01        | Belanja Pegawai                            | 6.277.267.036,00       | 5.368.020.675,00       | 85,51             | 5.298.025.455,78       |
| 5.1.02        | Belanja Barang dan Jasa                    | 66.125.986.285,00      | 58.567.524.797,00      | 88,56             | 41.004.548.458,00      |
| 5.1.05        | Belanja Hibah                              | 36.647.275.854,00      | 36.595.013.000,00      | 99,85             | 24.157.198.000,00      |
|               | JUMLAH BELANJA OPERASI                     | 109.050.529.175,00     | 100.530.558.472,00     | 92,18             | 70.459.771.913,78      |
|               |                                            |                        |                        |                   |                        |
| 5.2           | BELANJA MODAL                              | 120.540.104.605,00     | 113.906.826.590,99     | 94,49             | 84.461.954.459,77      |
| 5.2.01        | Belanja Modal Tanah                        | 12.382.090.321,00      | 10.194.664.000,00      | 82,33             | 2.230.870.000,00       |
| 5.2.02        | Belanja Modal Peralatan dan Mesin          | 1.248.766.800,00       | 1.215.870.800,00       | 97,36             | 693.520.900,00         |
| 5.2.03        | Belanja Modal Gedung dan Bangunan          | 18.889.564.000,00      | 15.921.741.897,25      | 84,28             | 12.903.353.984,00      |
| 5.2.04        | Belanja Modal Jalan, Jaringan, dan Irigasi | 88.019.683.484,00      | 86.574.549.893,74      | 98,35             | 68.634.209.575,77      |
|               | JUMLAH BELANJA MODAL                       | 120.540.104.605,00     | 113.906.826.590,99     | 94,49             | 84.461.954.459,77      |
|               |                                            |                        |                        |                   |                        |
|               | JUMLAH BELANJA                             | 229.590.633.780,00     | 214.437.385.062,99     | 93,39             | 154.921.726.373,55     |
|               |                                            |                        |                        |                   |                        |
|               | SURPLUS/DEFISIT                            | ( 229.570.633.780,00 ) | ( 214.437.385.062,99 ) | 93,40             | ( 154.921.726.373,55 ) |
|               |                                            |                        |                        |                   |                        |

Kab. Muara Enim, 7 Juli 2025

KEPALA DINAS PERUMAHAN RAKYAT DAN KAWASAN  
PERMUKIMAN SERTA PERTANAHANIr. H. Ahmad Yani Heriyanto, M.M.  
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